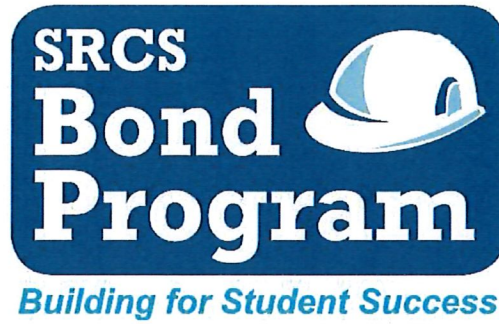


Monthly Progress Report



San Rafael City Schools

Glenwood Elementary School
Laurel Dell Elementary School
San Pedro Elementary School
Davidson Middle School
Venetia Valley K-8
San Rafael High School
Madrone High School
Terra Linda High School

June - 2019



TERRA LINDA HIGH SCHOOL



TERRA LINDA HIGH SCHOOL

SITE ADDRESS

Terra Linda High School
320 Nova Albion Way
San Rafael, California 94903

June 14, 2019

Terra Linda High School Community Notice

As the summer break approaches, the construction of the Innovation Hub is nearing completion and the Student Commons utility infrastructure project is starting construction. The pricing for the Student Commons building was presented to and approved by the School Board on June 10th, so construction can now begin.

The contractor is working to expedite the most invasive construction activities this summer to limit disturbance to the students when school resumes.

With dramatic increases in cost escalation construction pricing, we are working to prioritize projects and provide updates on the next phases of work.



Innovations Hub Building Exterior – Opening August 2019



Future Student Commons Building Exterior



Future Student Commons Building Interior

Quick Look Schedule:

- Complete construction of the Innovations Hub in August 2019
- Complete the Student Commons utility infrastructure in June 2019
- Start construction of the Student Commons Building in June 2019
- Complete the Student Commons Building in December 2020

If you have any questions, please contact Dr. Dan Zaich, Senior Director, Capital Improvements

415-492-3285 or dzaich@srcs.org

24-hour Construction Hotline: (888) 446-SRCS (7727)

www.srcsbondprogram.org

Terra Linda High School Innovations Hub



PROJECT STATUS REPORT

Date: June 28, 2019

DSA App # 01-117586

Status: Construction

Project Context

Modernization of existing library and adjacent classrooms to create a new innovations hub

Project Scope

Conversion of existing library space into classrooms. Reconfiguration of interior walls, addition of doors, storefronts and windows at the interior and exterior. Modification of the fire alarm and fire sprinkler system as required for reconfigured space. Addition of two shade structure canopies adjacent to buildings M, L and E. Accessible parking upgrade.

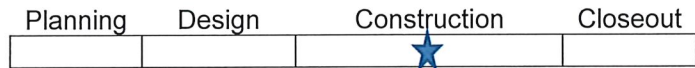
Bond Contact: Dan Zaich, Senior Director-Capital Improvements
 Phone: 415/492-3285 (desk) 415/897-9063 (cell)
 Project Manager: John Dilena
 Email: john@greystonewest.com
 Phone: 707-888-1560
 Contractor: BHM Construction
 Superintendent: Joel Doherty
 Phone: 415-465-4763
 Email: joeld@bhmconstruction.com
 Architect: HED Architects

Board Items

No items currently scheduled

Schedule

DSA 12/19/18
 Bid 12/2018
 Construction 01/31/2019
 Completion 08/29/2019
 Move-in 08/30/2019
 Close-out 09/30/2019



Project Budget

Please see Monthly Reports on the SRCS Bond Program website.

Most Recent Completed Tasks

-

In Progress*/ Next Step

- HVAC Ducting*
- Exterior Canopy Roof*
- Exterior New Roof*
- Power Shut Down for Tie-in
- Window Install

Issues

None at the time.



Terra Linda High School Innovations Hub



PROJECT STATUS REPORT

Date: June 21, 2019

DSA App # 01-117586

Status: Construction

Project Context

Modernization of existing library and adjacent classrooms to create a new innovations hub

Project Scope

Conversion of existing library space into classrooms. Reconfiguration of interior walls, addition of doors, storefronts and windows at the interior and exterior. Modification of the fire alarm and fire sprinkler system as required for reconfigured space. Addition of two shade structure canopies adjacent to buildings M, L and E. Accessible parking upgrade.

Bond Contact: Dan Zaich, Senior Director-Capital Improvements
 Phone: 415/492-3285 (desk) 415/897-9063 (cell)
 Project Manager: John Dilena
 Email: john@greystonewest.com
 Phone: 707-888-1560
 Contractor: BHM Construction
 Superintendent: Joel Doherty
 Phone: 415-465-4763
 Email: joeld@bhmconstruction.com
 Architect: HED Architects

Board Items

No items currently scheduled

Schedule

DSA 12/19/18
 Bid 12/2018
 Construction 01/31/2019
 Completion 08/29/2019
 Move-in 08/30/2019
 Close-out 09/30/2019

Planning	Design	Construction	Closeout
		★	

Project Budget

Please see Monthly Reports on the SRCS Bond Program website.

Most Recent Completed Tasks

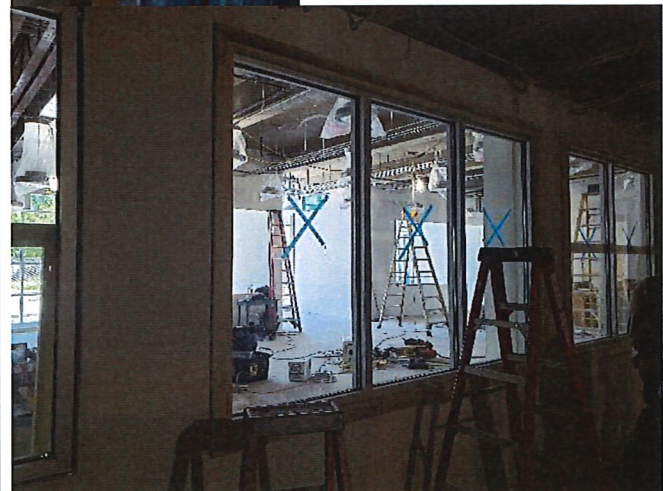
- Storefront trim and windows

In Progress*/ Next Step

- HVAC Ducting*
- Exterior Canopy Roof*
- Exterior New Roof*
- Power Shut Down for Tie-in
- Storefront Doors

Issues

None at the time.



Terra Linda High School Innovations Hub



PROJECT STATUS REPORT

Date: June 14, 2019

DSA App # 01-117586

Status: Construction

Project Context

Modernization of existing library and adjacent classrooms to create a new innovations hub

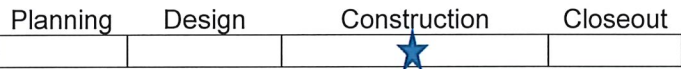
Project Scope

Conversion of existing library space into classrooms. Reconfiguration of interior walls, addition of doors, storefronts and windows at the interior and exterior. Modification of the fire alarm and fire sprinkler system as required for reconfigured space. Addition of two shade structure canopies adjacent to buildings M, L and E. Accessible parking upgrade.

Bond Contact: Dan Zaich, Senior Director-Capital Improvements
 Phone: 415/492-3285 (desk) 415/897-9063 (cell)
 Project Manager: John Dilena
 Email: john@greystonewest.com
 Phone: 707-888-1560
 Contractor: BHM Construction
 Superintendent: Joel Doherty
 Phone: 415-465-4763
 Email: joeld@bhmconstruction.com
 Architect: HED Architects

Schedule

DSA 12/19/18
 Bid 12/2018
 Construction 01/31/2019
 Completion 08/29/2019
 Move-in 08/30/2019
 Close-out 09/30/2019



Board Items

No items currently scheduled

Project Budget

Please see Monthly Reports on the SRCS Bond Program website.



Most Recent Completed Tasks

- Concrete at Quad
- Wire Pull
- Tape and Mud Sheetrock

In Progress*/ Next Step

- HVAC Ducting*
- Exterior Canopy Roof*
- Exterior New Roof*
- Power Shut Down for Tie-in
- Storefront Trim and Window Install*



Issues

None at the time.

Terra Linda High School Innovations Hub



PROJECT STATUS REPORT

Date: June 6, 2019

DSA App # 01-117586

Status: Construction

Project Context

Modernization of existing library and adjacent classrooms to create a new innovations hub

Project Scope

Conversion of existing library space into classrooms. Reconfiguration of interior walls, addition of doors, storefronts and windows at the interior and exterior. Modification of the fire alarm and fire sprinkler system as required for reconfigured space. Addition of two shade structure canopies adjacent to buildings M, L and E. Accessible parking upgrade.

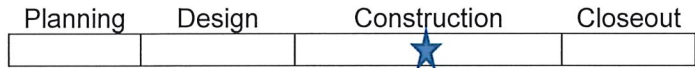
Bond Contact: Dan Zaich, Senior Director-Capital Improvements
 Phone: 415/492-3285 (desk) 415/897-9063 (cell)
 Project Manager: John Dilena
 Email: john@greystonewest.com
 Phone: 707-888-1560
 Contractor: BHM Construction
 Superintendent: Joel Doherty
 Phone: 415-465-4763
 Email: joeld@bhmconstruction.com
 Architect: HED Architects

Board Items

No items currently scheduled

Schedule

DSA 12/19/18
 Bid 12/2018
 Construction 01/31/2019
 Completion 08/29/2019
 Move-in 08/30/2019
 Close-out 09/30/2019



Project Budget

Please see Monthly Reports on the SRCS Bond Program website.

Most Recent Completed Tasks

- Interior Windows Installed
- Lighting at Projects Classroom

In Progress*/ Next Step

- HVAC Ducting*
- Tape and Mud Sheetrock*
- Exterior Canopy Roof*
- Exterior New Roof*
- Electrical Wire Pull*
- Power Shut Down for Tie-in
- Storefront Trim Install*

Issues

None at the time.



Terra Linda High School Commons Project



PROJECT STATUS REPORT

Date: June 28, 2019

DSA App # 01-117738

Status: Construction

Project Context

Construction of New Two Story Commons Building.

Project Scope

Construction of Student Commons Building, Containing a Cafeteria, Kitchen, Music Classroom, Drama Classroom, Black Box Theater, Library, Computer Classroom, Accessory Classrooms and Staff Lounge, Sitework Includes Renovation of Former Amphitheater.

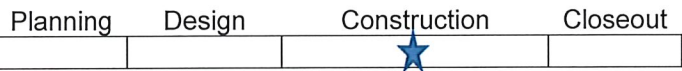
Bond Contact: Dan Zaich, Senior Director-Capital Improvements
 Phone: 415/492-3285 (desk) 415/897-9063 (cell)
 Project Manager: John Dilena
 Email: john@greystonewest.com
 Phone: 707-888-1560
 Contractor: BHM Construction
 Superintendent: Joel Doherty
 Phone: 415-465-4763
 Email: joeld@bhmconstruction.com
 Architect: HED Architects

Board Items

No items currently scheduled

Schedule

DSA 04/18/2019
 Bid 04/04/2019
 Construction 05/01/2019
 Completion 12/21/2020
 Move-in NA
 Close-out 08/31/2019



Project Budget

Please see Monthly Reports on the SRCS Bond Program website.

Most Recent Completed Tasks

- Hardscape demo
- Transformer set at utility pad
- Primary power disconnected

In Progress*/ Next Step

- Install New Electrical Conduit*
- Set Equipment at Utility Pad*
- Cap gas line
- Pull in new electrical wire
- Survey and stake out building

Issues

None at the time.



Terra Linda High School Commons Project, Increment #1



PROJECT STATUS REPORT

Date: June 21, 2019

DSA App # 01-117738

Status: Construction

Project Context

Construction of New Two Story Commons Building.

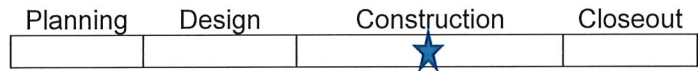
Project Scope

Construction of Student Commons Building, Containing a Cafeteria, Kitchen, Music Classroom, Drama Classroom, Black Box Theater, Library, Computer Classroom, Accessory Classrooms and Staff Lounge, Sitework Includes Renovation of Former Amphitheater.

Bond Contact: Dan Zaich, Senior Director-Capital Improvements
 Phone: 415/492-3285 (desk) 415/897-9063 (cell)
 Project Manager: John Dilena
 Email: john@greystonewest.com
 Phone: 707-888-1560
 Contractor: BHM Construction
 Superintendent: Joel Doherty
 Phone: 415-465-4763
 Email: joeld@bhmconstruction.com
 Architect: HED Architects

Schedule

DSA 04/18/2019
 Bid 04/04/2019
 Construction 05/01/2019
 Completion 07/31/2019
 Move-in NA
 Close-out 08/31/2019



Board Items

No items currently scheduled

Project Budget

Please see Monthly Reports on the SRCS Bond Program website.

Most Recent Completed Tasks

- Concrete at Utility Pad

In Progress*/ Next Step

- Install New Electrical Conduit*
- Generator Hook Up
- Set Equipment at Utility Pad

Issues

None at the time.



Terra Linda High School Commons Project, Increment #1



PROJECT STATUS REPORT

Date: June 14, 2019

DSA App # 01-117738

Status: Construction

Project Context

Construction of New Two Story Commons Building.

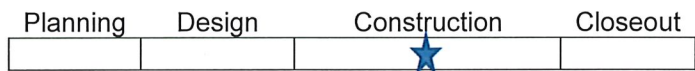
Project Scope

Construction of Student Commons Building, Containing a Cafeteria, Kitchen, Music Classroom, Drama Classroom, Black Box Theater, Library, Computer Classroom, Accessory Classrooms and Staff Lounge, Sitework Includes Renovation of Former Amphitheater.

Bond Contact: Dan Zaich, Senior Director-Capital Improvements
 Phone: 415/492-3285 (desk) 415/897-9063 (cell)
 Project Manager: John Dilena
 Email: john@greystonewest.com
 Phone: 707-888-1560
 Contractor: BHM Construction
 Superintendent: Joel Doherty
 Phone: 415-465-4763
 Email: joeld@bhmconstruction.com
 Architect: HED Architects

Schedule

DSA 04/18/2019
 Bid 04/04/2019
 Construction 05/01/2019
 Completion 07/31/2019
 Move-in NA
 Close-out 08/31/2019



Board Items

No items currently scheduled

Project Budget

Please see Monthly Reports on the SRCS Bond Program website.

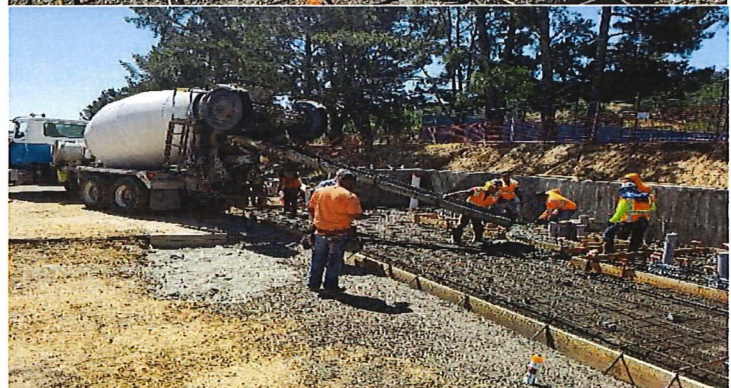


Most Recent Completed Tasks

- Concrete at Utility Pad

In Progress*/ Next Step

- Install New Electrical Conduit*
- Generator Hook Up
- Set Equipment at Utility Pad



Issues

None at the time.

Terra Linda High School Commons Project, Increment #1



PROJECT STATUS REPORT

Date: June 7, 2019

DSA App # 01-117738

Status: Construction

Project Context

Construction of New Two Story Commons Building.

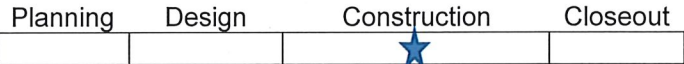
Project Scope

Construction of Student Commons Building, Containing a Cafeteria, Kitchen, Music Classroom, Drama Classroom, Black Box Theater, Library, Computer Classroom, Accessory Classrooms and Staff Lounge, Sitework Includes Renovation of Former Amphitheater.

Bond Contact: Dan Zaich, Senior Director-Capital Improvements
 Phone: 415/492-3285 (desk) 415/897-9063 (cell)
 Project Manager: John Dilena
 Email: john@greystonewest.com
 Phone: 707-888-1560
 Contractor: BHM Construction
 Superintendent: Joel Doherty
 Phone: 415-465-4763
 Email: joeld@bhmconstruction.com
 Architect: HED Architects

Schedule

DSA 04/18/2019
 Bid 04/04/2019
 Construction 05/01/2019
 Completion 07/31/2019
 Move-in NA
 Close-out 08/31/2019



Board Items

No items currently scheduled

Project Budget

Please see Monthly Reports on the SRCS Bond Program website.

Most Recent Completed Tasks

- Utility Pad Retaining Wall
- Trenching for new Utility Conduit

In Progress*/ Next Step

- Install New Electrical Conduit*
- Form and Pour Concrete at Utility Pad

Issues

None at the time.



Project Budget(s)



Budget Status Report

Budget versus Commitments and Expenditures

Terra Linda High School - TL ICT (STEAM) Renovation

Activity (06/01/2015 thru 06/30/2019)

Budget Group/Object Code	Budget	Commitments	Expenditures	Commitments Activity	Expenditures Activity
	Total Budget	Total Commitments % Budget Committed	Total Expenditures % Budget Spent	Total Commitments Activity	Total Expenditures Activity
A - Site					
6172 - Surveying Costs	2,500	- 0.0%	- 0.0%	-	-
6174 - Other Costs - Site	15,000	- 0.0%	- 0.0%	-	-
	17,500	0.0%	0.0%		
B - Planning					
6210 - Architect / Engineering Fees	402,360	315,000 78.3%	281,883 70.1%	315,000	281,883
6212 - DSA Fees	44,260	27,950 63.1%	27,950 63.1%	27,950	27,950
6219 - Other Costs - Planning	3,500	31,900 911.4%	13,340 381.1%	31,900	13,340
	450,120	374,850 83.3%	323,173 71.8%	374,850	323,173
C - Construction					
6200 - Permanent Construction	3,476,525	2,666,553 76.7%	1,962,687 56.5%	2,666,553	1,962,687
6270 - Other Costs - Construction	-	-	-	-	-
6281 - Construction Management Fees	178,271	178,271 100.0%	124,789 70.0%	178,271	124,789
	3,654,796	2,844,824 77.8%	2,087,476 57.1%	2,844,824	2,087,476
D - Testing					
6260 - Construction Tests	39,616	15,616 39.4%	7,861 19.8%	15,616	7,861
	39,616	15,616 39.4%	7,861 19.8%	15,616	7,861
E - Inspection					
6220 - Construction Inspections	90,000	90,000 100.0%	75,000 83.3%	90,000	75,000
	90,000	90,000 100.0%	75,000 83.3%	90,000	75,000
F - Furniture & Equipment					
4445 - Furniture and Equipment (\$500 - \$4,999)	-	20,411	6,533	20,411	6,533
6400 - Furniture and Equipment	75,000	10,450 13.9%	9,500 12.7%	10,450	9,500
6450 - Other Equipment	-	140	140	140	140
	75,000	31,001 41.3%	16,173 21.6%	31,001	16,173
G - Project Contingency					
6299 - Project Contingencies	49,807				
	49,807				
Totals	4,376,839	3,356,291 76.7%	2,509,684 57.3%	3,356,291	2,509,684



Project Status

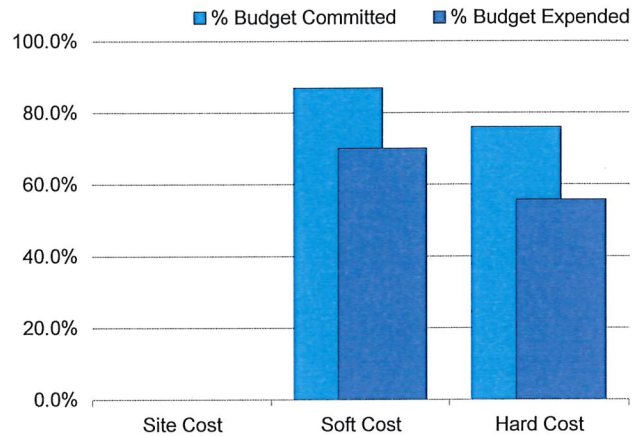
Budget, Commitments, Expenditures, Construction, Funding (thru 6/30/2019)

Terra Linda High School - TL ICT (STEAM) Renovation (TL ICT Reno)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	17,500	-	-
Soft Cost	758,007	658,737	530,823
Hard Cost	3,551,525	2,697,554	1,978,861
Contingency	49,807	-	-
Total	4,376,839	3,356,291	2,509,684
Budgeted Hard Cost 81.1%			

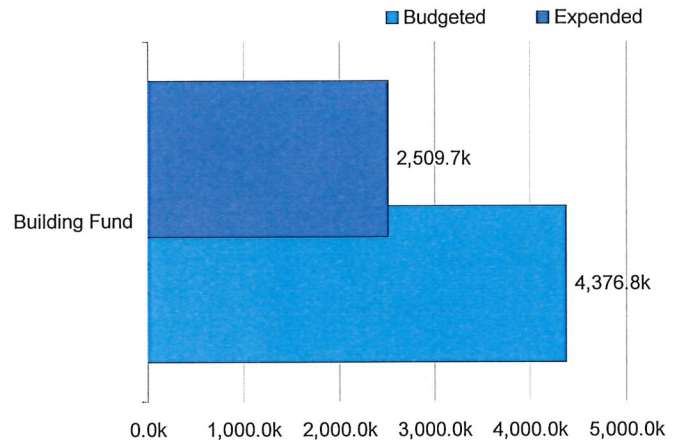
Progress



Budget Status

Initial Amount	1,296,141
Approved Changes	3,080,698
Pending Changes	-
Total	4,376,839
Budgeted Contingency 1.1%	

Funding Status



Committed Status

Initial Contracted AMT	3,342,413
Contract Changes	13,878 0.4%
Total	3,356,291
Budget Committed 76.7%	

Expenditure Status

Paid	2,079,168
In Process for PMT	332,610
District Held Retentions	97,907
Total	2,509,684
Budget Expended 57.3%	

Construction Contract Status

Contract Name	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	CCD Date	NOC Date
BHM Construction, In	2,662,000	2,662,000	0.0%	-	1,958,134	73.6%	07/01/2019	
Central Valley Envir	4,553	4,553	0.0%	-	4,553	100.0%	01/15/2019	
Total	2,666,553	2,666,553	0.0%	-	1,962,687	73.6%		



Terra Linda High School - TL New Commons, Kitchen, Up Library, Drama

Activity (06/01/2015 thru 06/30/2019)

Budget Group/Object Code	Budget	Commitments	Expenditures	Commitments Activity	Expenditures Activity
	Total Budget	Total Commitments % Budget Committed	Total Expenditures % Budget Spent	Total Commitments Activity	Total Expenditures Activity
A - Site					
6153 - Environmental Studies	-	-	-	-	-
6172 - Surveying Costs	10,000	0.0%	0.0%	-	-
6174 - Other Costs - Site	39,000	27,765 71.2%	27,765 71.2%	27,765	27,765
	49,000	27,765 56.7%	27,765 56.7%	27,765	27,765
B - Planning					
6210 - Architect / Engineering Fees	2,711,151	2,305,874 85.1%	1,698,010 62.6%	2,305,874	1,698,010
6212 - DSA Fees	275,867	241,250 87.5%	241,250 87.5%	241,250	241,250
6219 - Other Costs - Planning	33,500	1,818 5.4%	1,818 5.4%	1,818	1,818
	3,020,518	2,548,942 84.4%	1,941,079 64.3%	2,548,942	1,941,079
C - Construction					
6200 - Permanent Construction	26,212,002	25,642,986 97.8%	2,398,909 9.2%	25,642,986	2,398,909
6260 - Environmental Hazmat Consulting	-	111,243	2,583	111,243	2,583
6270 - Other Costs - Construction	95,000	27,000 28.4%	8,640 9.1%	27,000	8,640
6280 - Other Fees	-	442	442	442	442
6281 - Construction Management Fees	981,376	1,001,675 102.1%	503,031 51.3%	1,001,675	503,031
	27,288,378	26,783,346 98.1%	2,913,605 10.7%	26,783,346	2,913,605
D - Testing					
6260 - Construction Tests	209,806	2,520 1.2%	2,520 1.2%	2,520	2,520
	209,806	2,520 1.2%	2,520 1.2%	2,520	2,520
E - Inspection					
6220 - Construction Inspections	462,945	462,945 100.0%	30,460 6.6%	462,945	30,460
	462,945	462,945 100.0%	30,460 6.6%	462,945	30,460
F - Furniture & Equipment					
4445 - Furniture and Equipment (\$500 - \$4,999)	-	706	565	706	565
6400 - Furniture and Equipment	225,000	- 0.0%	- 0.0%	-	-
	225,000	706 0.3%	565 0.3%	706	565
G - Project Contingency					
6299 - Project Contingencies	178,343				
	178,343				
Totals	31,433,990	29,826,224 94.9%	4,915,994 15.6%	29,826,224	4,915,994



Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 6/30/2019)

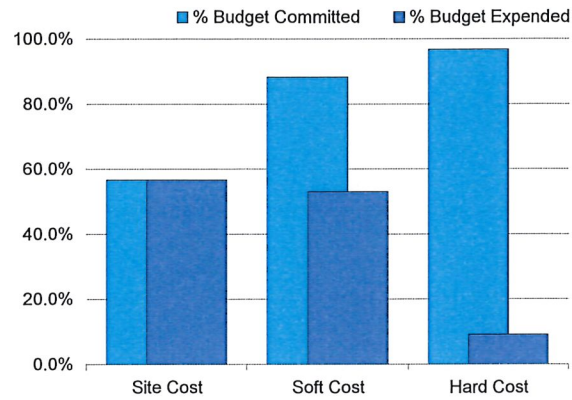
Terra Linda High School - TL New Commons, Kitchen, Up Library, Drama (TL Commons)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	49,000	27,765	27,765
Soft Cost	4,674,645	4,127,767	2,480,114
Hard Cost	26,532,002	25,670,692	2,408,115
Contingency	178,343	-	-
Total	31,433,990	29,826,224	4,915,994

Budgeted Hard Cost 84.4%

Progress

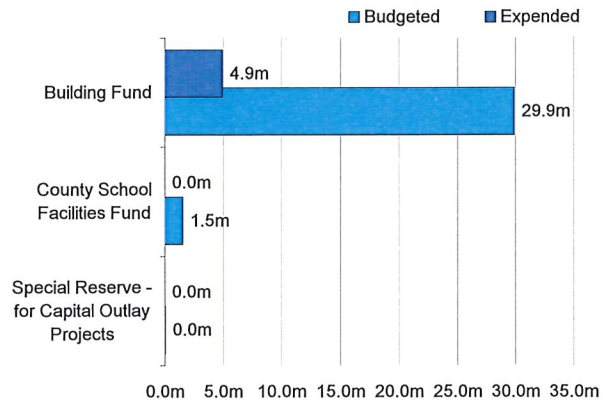


Budget Status

Initial Amount	26,387,873
Approved Changes	5,046,117
Pending Changes	-
Total	31,433,990

Budgeted Contingency 0.6%

Funding Status



Committed Status

Initial Contracted AMT	4,832,802
Contract Changes	660,417 2.2%
Unencumbered Contract AMT	24,333,005
Total	29,826,224

Budget Committed 94.9%

Expenditure Status

Paid	3,939,062
In Process for PMT	863,817
District Held Retentions	113,116
Total	4,915,994

Budget Expended 15.6%

Construction Contract Status

Contract Name	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	CCD Date	NOC Date
Augusto Plumbing	16,116	16,116	0.0%	-	16,116	100.0%	08/19/2018	
BHM Construction, In	10,000	24,343,005	#####	-	1,131,160	4.6%	01/25/2019	
Dan Electric	600,080	600,080	0.0%	-	600,080	100.0%	08/16/2018	
Demo Svcs/Grading	642,428	640,200	-0.3%	4,500	640,200	100.0%	08/24/2018	
emo Svcs/Grading (Rock Ramp)	4,500	4,500	0.0%	-	4,500	100.0%	11/09/2018	
Michael Paul Company	3,449	3,449	0.0%	-	3,449	100.0%	08/11/2018	
Total	1,276,572	25,607,350	1905.9%	4,500	2,395,505	9.4%		